

# City of Richmond

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

197,998 Annual Unlinked Trips (UPT)

#### Service Supplied

299,292 Annual Vehicle Revenue Miles (VRM)  
24,079 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,119,264 Total Operating Expenses

#### Database Information

NTDID: 5R02-50249

Reporter Type: Rural General Public Transit

### Financial Information

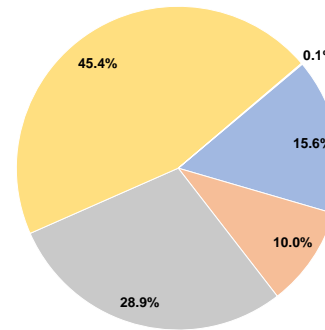
#### Sources of Operating Funds Expended

Fare Revenues	\$174,852	15.6%
Local Funds	\$112,021	10.0%
State Funds	\$323,237	28.9%
Federal Assistance	\$507,984	45.4%
Other Funds	\$1,170	0.1%
<b>Total Operating Funds Expended</b>	<b>\$1,119,264</b>	<b>100.0%</b>

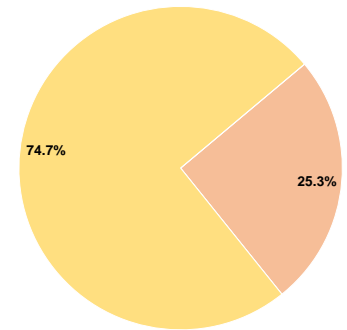
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,170	25.3%
State Funds	\$0	0.0%
Federal Assistance	\$38,800	74.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$51,970</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$167,890	\$5,717	\$51,970	15,857	74,256	5,288
Bus	6	-	\$951,374	\$169,135	\$0	182,141	225,036	18,791
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,119,264</b>	<b>\$174,852</b>	<b>\$51,970</b>	<b>197,998</b>	<b>299,292</b>	<b>24,079</b>

#### Performance Measures

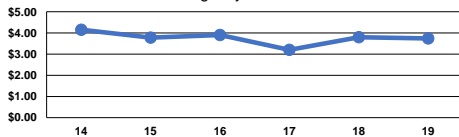
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.26	\$31.75
Bus	\$4.23	\$50.63
<b>Total</b>	<b>\$3.74</b>	<b>\$46.48</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.59	0.2	3.0
Bus	\$5.22	0.8	9.7
<b>Total</b>	<b>\$5.65</b>	<b>0.7</b>	<b>8.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

